



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 02

| NO | Kode Nama Satker | Keterangan | Jenis Belanja | | | | | | | | | Total |
|-------------|--|----------------|---------------|--------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------------------------|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | Transfer | |
| 1 | 099247 PENGADILAN NEGERI PANGKALAN BUN | PAGU REALISASI | 0 0.00% | 205,000,000 15,300,000 (7.46%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 205,000,000 15,300,000 (7.46%) |
| | | SISA | 0 | 189,700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 189,700,000 |
| GRAND TOTAL | | PAGU REALISASI | 0 (0.00%) | 205,000,000 15,300,000 (7.46%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 205,000,000 15,300,000 (7.46%) |
| | | SISA | 0 | 189,700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 189,700,000 |